Public Notice
Jerome Recreation District
Proposed 2025 Fiscal Year Budget

Pursuant to Idaho Code 31-4330, a public hearing to consider the proposed Jerome Recreation District budget for the fiscal year that begins October 1, 2024 and ends September 30, 2025 will be held on September 4, 2024, at 7:30 a.m. in the Jerome Recreation Center, located at 2032 South Lincoln, Jerome, Idaho 83338. Written or oral comments about the proposed budget are welcome. This public hearing is required for formal adoption of the FY 2025 Budget.

Revenue

Total General Fund Levy	$ 934,908.00
Sales Tax Apportionment	$ 40,000.00
Agricultural Exemption Replacement	$ 15,744.00
Property Tax Replacement	$ 11,995.00
Interest Income	$ 10,000.00
Facility Rental	$ 4,000.00
Care for Kids	$ 500.00
Recreation Programs	$ 65,000.00
Swimming Pool	$ 80,000.00
Sales Tax: Programs	$ 7,000.00
Misc. Revenue	$ 1,500.00
Concessions / Vending Machines Revenue	$ 2,000.00
Fitness Center	$ 185,000.00
Fundraising/Reimbursement Agreements	$ 30,000.00
Recreation Center Expansion Fund	$ 50,000.00
Park Development Fund	$ 175,000.00
Lumen/Hydro Pro Judgements	$ 1,951.00
Total Revenue	**$1,614,598.00**
Restricted/Unrestricted Funds Cash Forward	**$ 704,149.00**
Total Budget	**$2,318,747.00**

Expenditures

Administration	$259,515.00
Parks/Building Maintenance	$459,168.00
Recreation	$191,371.00
Fitness	$230,671.00
Swimming Pool	$175,192.00
Capital	$296,730.00
Restricted/Designated Funds	$704,149.00
Lumen/Hydro Pro Judgements	$ 1,951.00
Total Expenditures	**$2,318,747.00**